

Obra : 1/21
 Descrição : CONSTRUÇÃO DA UNIDADE DE SAÚDE FAMILIAR DE PARCEIROS, AZOIA E BAROSA

Empreitada: 1 Tipo : E
 Descrição : CONSTRUÇÃO DA UNIDADE DE SAÚDE FAMILIAR DE PARCEIROS, AZOIA E BAROSA

Valor : 1.387.000,00 Data de Início : 2021/10/21
 Tipo de Revisão : Provisória Data prevista de Conclusão: 2023/04/14

Número	Valor Revisão	Valor em Débito
1	193.849,43	193.849,43

Trabalho	Valor Revisão	Valor Débito
1	193.849,43	193.849,43

FÓRMULA BASE	F04	E	M03	M06	M09	M10	M13	M18	M20	M23	M24	M25	M26	M29	M31	M32	M40	M42	M43	M45	M46	M47	S04	Coe
MÊS/ANO Ref. FEV/2021		120.6	102.7	88.2	114.9	94.0	174.7	369.1	166.6	84.8	179.9	150.3	129.0	313.0	242.7	135.2	124.0	108.5	199.8	224.9	177.2	102.7	156.4	

OUT/21	124.5	107.0	91.0	119.4	100.2	233.0	498.9	167.8	93.8	226.7	152.9	185.2	324.1	247.0	206.7	124.0	116.5	247.3	270.4	197.3	109.7	162.9	1.07
NOV/21	125.1	108.4	90.9	119.1	97.6	233.6	543.7	168.7	107.2	242.5	153.5	195.8	332.7	247.4	207.9	124.0	116.9	241.8	272.7	197.8	109.8	162.9	1.08
DEZ/21	125.7	107.7	90.8	119.6	99.7	233.6	519.9	168.7	108.5	242.5	153.9	200.0	334.2	246.7	215.5	124.0	116.7	243.2	271.7	200.2	110.0	162.9	1.08
JAN/22	126.5	111.1	91.3	124.8	104.5	230.4	501.5	171.2	111.0	242.9	154.5	198.2	333.3	249.3	218.0	124.0	118.3	259.1	279.3	201.2	112.8	168.2	1.10
FEV/22	127.2	115.2	91.3	129.3	105.5	231.5	555.5	169.4	115.6	242.9	163.2	201.5	339.7	248.8	224.9	125.1	124.6	255.9	281.9	204.2	116.1	168.2	1.11
MAR/22	128.4	115.3	91.3	137.9	104.8	292.2	582.2	169.4	118.6	243.0	164.3	201.5	350.6	257.3	224.4	139.9	127.1	324.0	318.3	209.1	119.1	168.2	1.14
ABR/22	129.4	119.8	94.2	153.1	111.6	308.8	684.6	195.0	122.0	256.6	202.1	204.7	351.3	263.9	238.9	153.9	131.6	352.7	335.6	210.4	121.4	169.8	1.19
MAI/22	130.5	120.8	99.5	155.1	119.7	305.8	646.2	194.9	121.9	256.6	203.1	207.8	351.4	256.6	250.0	153.9	131.5	341.6	330.9	215.5	123.2	169.8	1.19
JUN/22	131.1	121.0	100.4	154.9	123.4	296.2	671.9	193.2	124.9	256.6	203.1	207.4	357.8	257.9	266.6	153.9	131.6	285.0	314.4	215.9	124.5	169.8	1.18
JUL/22	131.5	121.1	100.4	149.2	120.7	276.5	651.3	201.1	124.9	273.0	203.1	208.2	360.7	256.8	267.7	153.9	131.1	258.7	294.8	210.3	125.4	168.4	1.17
AGO/22	131.7	122.2	100.6	141.8	117.2	267.5	613.2	204.6	124.9	274.5	214.0	207.8	360.8	267.6	265.2	153.9	131.6	268.9	289.9	211.5	126.9	168.4	1.18
SET/22	132.1	122.4	100.8	142.9	124.9	252.3	573.7	204.6	126.4	284.3	211.7	206.9	363.6	269.7	258.8	153.9	132.6	305.7	297.4	210.6	126.7	168.4	1.18
OUT/22	132.4	122.5	101.6	141.7	132.8	243.3	484.8	211.4	133.6	284.3	211.6	212.3	364.9	271.4	254.1	153.9	133.2	285.5	292.3	211.0	126.3	170.5	1.19
NOV/22	132.7	120.7	105.6	141.3	136.6	227.2	548.5	219.3	130.3	284.6	213.3	213.7	367.8	272.6	252.9	153.9	132.8	264.5	278.2	209.4	126.3	170.5	1.19
DEZ/22	132.8	120.8	105.5	142.6	133.8	215.5	540.1	226.2	128.8	285.0	212.3	216.5	368.2	271.0	250.5	153.9	132.7	257.7	267.2	211.1	127.2	170.5	1.19
JAN/23	132.8	120.8	105.5	142.6	133.8	215.5	540.1	226.2	128.8	285.0	212.3	216.5	368.2	271.0	250.5	153.9	132.7	257.7	267.2	211.1	127.2	170.5	1.19
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Meses	Valor Executado	Executado Revisível	Valor Previsto	Previsto Revisível	Valor Revisível	Mês Referência	Tipo	Coefficiente atualização	Total
OUT/21								1.075255	
NOV/21	23.419,89	23.419,89	11.776,48	11.776,48	11.776,48			1.080201	944,49
NOV/21					11.643,41	NOV/21	Avanço	1.080201	933,81
DEZ/21	13.277,50	13.277,50	35.838,89	24.195,48	13.277,50			1.083513	1.108,84
DEZ/21					10.917,98	JAN/22	Atraso	1.083513	911,79
JAN/22	25.833,50	14.915,52	67.220,14	67.220,14	14.915,52			1.105735	1.577,09
JAN/22					25.390,00	FEV/22	Atraso	1.105735	2.684,61
JAN/22					26.914,62	MAR/22	Atraso	1.105735	2.845,82
FEV/22	25.390,00		45.925,65	45.925,65				1.115669	
FEV/22					37.737,13	MAR/22	Atraso	1.115669	4.365,02
FEV/22					8.188,52	ABR/22	Atraso	1.115669	947,16
MAR/22	64.651,75		60.326,64	60.326,64				1.145348	
MAR/22					34.428,38	ABR/22	Atraso	1.145348	5.004,10
MAR/22					25.898,26	MAI/22	Atraso	1.145348	3.764,26
ABR/22	42.616,90		45.925,65	45.925,65				1.190419	
Total	1.103.258,69	Total	1.387.000,00	Total	1.103.258,69		Valor da Revisão		193.849,43

Meses	Valor Executado	Executado Revisível	Valor Previsto	Previsto Revisível	Valor Revisível	Mês Referência	Tipo	Coefficiente actualização	Total
ABR/22					45.467,89	MAI/22	Atraso	1.190419	8.657,95
ABR/22					457,76	JUN/22	Atraso	1.189434	86,72
MAI/22	71.366,15		53.803,01	53.803,01				1.193345	
MAI/22					53.803,01	JUN/22	Atraso	1.189434	10.192,12
JUN/22	72.299,11	18.038,34	34.115,59	34.115,59	18.038,34			1.189434	3.417,07
JUN/22					16.077,25	JUL/22	Atraso	1.179732	2.889,60
JUL/22	51.532,40	35.455,15	35.441,35	35.441,35	35.441,35			1.179732	6.369,94
JUL/22					13,80	JUL/22	Avanço	1.179732	2,48
AGO/22	37.667,39	37.667,39	31.322,87	31.309,07	31.309,07			1.181335	5.677,43
AGO/22					6.358,32	AGO/22	Avanço	1.181335	1.152,99
SET/22	55.790,88	55.790,88	106.235,28	99.876,96	55.790,88			1.189559	10.575,66
SET/22					44.086,08	OUT/22	Atraso	1.189559	8.356,91
OUT/22	130.006,77	85.920,69	95.047,09	95.047,09	85.920,69			1.193543	16.629,35
OUT/22					9.126,40	NOV/22	Atraso	1.193543	1.766,35
NOV/22	120.549,23	111.422,83	138.044,10	138.044,10	111.422,83			1.193995	21.615,47
NOV/22					26.621,27	DEZ/22	Atraso	1.193496	5.151,11
DEZ/22	123.869,05	97.247,78	125.935,06	125.935,06	97.247,78			1.193496	18.817,06
DEZ/22					28.687,28	JAN/23	Atraso	1.193496	5.550,87
JAN/23	51.869,11	23.181,83	143.605,56	143.605,56	23.181,83			1.193496	4.485,59
JAN/23					76.198,58	FEV/23	Atraso	1.193496	14.744,12
JAN/23					44.225,15	MAR/23	Atraso	1.193496	8.557,39
FEV/23	76.198,58		177.900,95	177.900,95				1.193496	
FEV/23					72.695,33	MAR/23	Atraso	1.193496	14.066,26
MAR/23	116.920,48		141.408,54	141.408,54				1.193496	
ABR/23			37.127,15	37.127,15				1.193496	
Total	1.103.258,69	Total	1.387.000,00	Total	1.103.258,69		Valor da Revisão		193.849,43

	Acumulados da Fórmula F04		
	Executado	Previsto	Revisível
OUT/2021			
NOV/2021	23.419,89	11.776,48	23.419,89
DEZ/2021	36.697,39	47.615,37	36.697,39
JAN/2022	62.530,89	114.835,51	62.530,89
FEB/2022	87.920,89	160.761,16	114.835,51
MAR/2022	152.572,64	221.087,80	160.761,16
ABR/2022	195.189,54	267.013,45	221.087,80
MAI/2022	266.555,69	320.816,46	267.013,45
JUN/2022	338.854,80	354.932,05	338.854,80
JUL/2022	390.387,20	390.373,40	390.387,20
AGO/2022	428.054,59	421.696,27	428.054,59
SET/2022	483.845,47	527.931,55	483.845,47
OUT/2022	613.852,24	622.978,64	613.852,24
NOV/2022	734.401,47	761.022,74	734.401,47
DEZ/2022	858.270,52	886.957,80	858.270,52
JAN/2023	910.139,63	1.030.563,36	910.139,63
FEB/2023	986.338,21	1.208.464,31	1.030.563,36
MAR/2023	1.103.258,69	1.349.872,85	1.103.258,69
ABR/2023	1.103.258,69	1.387.000,00	1.103.258,69